

£1500 for election costs. The overall difference was less than
 £1500 as reductions were made to other elements in the budget.

Receipts	18/19	19/20	Variance
Grant Borough Councillor from Locality Budget	500	0	-500
Interest on savings	30	44	14
			-486

Parish Clerk engaged as an employee from March 2020

Receipts	18/19	19/20	Variance
Parish Clerk Activities (less staff costs)	2944.14	4542.33	1598.19
Office rent - Clerk	108.00	92.13	-15.87
Internet contribution - Clerk	149.00	126.99	-22.01
Admin expenses - Clerk	497.92	395.19	-102.73
Facilities for meetings	210.00	220.00	10.00
Internal Audit	142.00	145.00	3.00
External Audit	0.00	0.00	0.00
Insurance	266.00	266.00	0.00
SALC - including subscription	135.50	135.87	0.37
Training	25.00	0.00	-25.00
Publications & Subscriptions	0.00	35.00	35.00
Bank charges & Interest paid	0.00	0.00	0.00
Election costs	0.00	21.34	21.34
Other - Admin payments	35.00	738.08	703.08
Churchyard maintenance	260.00	270.00	10.00
LCC - Village Services	390.00	390.00	10.00
Grass cutting SEBC	110.72	150.00	39.28
Footpath Licences	5.00	5.00	0.00
Other - Other payments	2027.03	876.12	-1150.91
Section 137 Payments (£7.86)	0.00	462.64	462.64
	7295.31	8871.69	1576.38

7 Balances carried forward as Reserves
 13130 11765 -1365 -10%
 No
 Box 7 is more than Box 2 because the authority held the following reserves at the year end

General reserve - as Precept for next year	5100
Reserve for village amenities	6665
	11765

9 20100 20100 0 0% No

S.G
 20/8/20