

**Explanation of significant variations from last year to this year - Year 2019-2020**

Box No	Year ending 31 March 2019	Year ending 31 March 2020	Diff (£)	Diff (%)	Explanation if difference > £200 and %age > 15%	Explanation																																																																																								
2	6500	7650	1150	18%	Yes	Primarily, the budget for precept included, as advised, a sum of £1500 for election costs. The overall difference was less than £1500 as reductions were made to other elements in the budget.																																																																																								
3	530	44	-486	-92%	Yes	<table border="1"> <thead> <tr> <th>Receipts</th> <th>18/19</th> <th>19/20</th> <th>Variance</th> </tr> </thead> <tbody> <tr> <td>Grant Borough Councilor from Locality Budget</td> <td>500</td> <td>0</td> <td>-500</td> </tr> <tr> <td>Interest on savings</td> <td>30</td> <td>44</td> <td>14</td> </tr> <tr> <td></td> <td></td> <td></td> <td>-486</td> </tr> </tbody> </table>	Receipts	18/19	19/20	Variance	Grant Borough Councilor from Locality Budget	500	0	-500	Interest on savings	30	44	14				-486																																																																								
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4	0	187	187		Yes	Parish Clerk engaged as an employee from March 2020																																																																																								
5	0	0	0	0%	No																																																																																									
6	7295	8872	1577	22%	Yes	<table border="1"> <thead> <tr> <th>Receipts</th> <th>18/19</th> <th>19/20</th> <th>Variance</th> </tr> </thead> <tbody> <tr> <td>Parish Clerk Activities (less staff costs)</td> <td>2944.14</td> <td>4542.33</td> <td>1598.19</td> </tr> <tr> <td>Office rent - Clerk</td> <td>108.00</td> <td>92.13</td> <td>-15.87</td> </tr> <tr> <td>Internet contribution - Clerk</td> <td>149.00</td> <td>126.99</td> <td>-22.01</td> </tr> <tr> <td>Admin expense - Clerk</td> <td>497.92</td> <td>395.19</td> <td>-102.73</td> </tr> <tr> <td>Facilities for meetings</td> <td>210.00</td> <td>220.00</td> <td>10.00</td> </tr> <tr> <td>Internal Audit</td> <td>142.00</td> <td>145.00</td> <td>3.00</td> </tr> <tr> <td>External Audit</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td>Insurance</td> <td>266.00</td> <td>266.00</td> <td>0.00</td> </tr> <tr> <td>SALC - including subscription</td> <td>135.50</td> <td>135.87</td> <td>0.37</td> </tr> <tr> <td>Training</td> <td>25.00</td> <td>0.00</td> <td>-25.00</td> </tr> <tr> <td>Publications &amp; Subscriptions</td> <td>0.00</td> <td>35.00</td> <td>35.00</td> </tr> <tr> <td>Bank charges &amp; Interest paid</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> </tr> <tr> <td>Election costs</td> <td>0.00</td> <td>21.34</td> <td>21.34</td> </tr> <tr> <td>Other - Admin payments</td> <td>35.00</td> <td>738.08</td> <td>703.08</td> </tr> <tr> <td>Churchyard maintenance</td> <td>260.00</td> <td>270.00</td> <td>10.00</td> </tr> <tr> <td>LCC - Village Services</td> <td>380.00</td> <td>390.00</td> <td>10.00</td> </tr> <tr> <td>Grass cutting SEBC</td> <td>110.72</td> <td>150.00</td> <td>39.28</td> </tr> <tr> <td>Footpath Licences</td> <td>5.00</td> <td>5.00</td> <td>0.00</td> </tr> <tr> <td>Other - Other payments</td> <td>2027.03</td> <td>876.12</td> <td>-1150.91</td> </tr> <tr> <td>Section 137 Payments (£7.86)</td> <td>0.00</td> <td>462.64</td> <td>462.64</td> </tr> <tr> <td></td> <td>7295.31</td> <td>8871.69</td> <td>1576.38</td> </tr> </tbody> </table>	Receipts	18/19	19/20	Variance	Parish Clerk Activities (less staff costs)	2944.14	4542.33	1598.19	Office rent - Clerk	108.00	92.13	-15.87	Internet contribution - Clerk	149.00	126.99	-22.01	Admin expense - Clerk	497.92	395.19	-102.73	Facilities for meetings	210.00	220.00	10.00	Internal Audit	142.00	145.00	3.00	External Audit	0.00	0.00	0.00	Insurance	266.00	266.00	0.00	SALC - including subscription	135.50	135.87	0.37	Training	25.00	0.00	-25.00	Publications & Subscriptions	0.00	35.00	35.00	Bank charges & Interest paid	0.00	0.00	0.00	Election costs	0.00	21.34	21.34	Other - Admin payments	35.00	738.08	703.08	Churchyard maintenance	260.00	270.00	10.00	LCC - Village Services	380.00	390.00	10.00	Grass cutting SEBC	110.72	150.00	39.28	Footpath Licences	5.00	5.00	0.00	Other - Other payments	2027.03	876.12	-1150.91	Section 137 Payments (£7.86)	0.00	462.64	462.64		7295.31	8871.69	1576.38
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7	13130	11765	-1365	-10%	No	<p>Balances carried forward as Reserves</p> <p>Box 7 is more than Box 2 because the authority held the following reserves at the year end</p> <table border="1"> <tbody> <tr> <td>General reserve - as Precept for next year</td> <td>5100</td> </tr> <tr> <td>Reserve for village amenities</td> <td>6665</td> </tr> <tr> <td></td> <td>11765</td> </tr> </tbody> </table>	General reserve - as Precept for next year	5100	Reserve for village amenities	6665		11765																																																																																		
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