

Details	Actual last Year 2018/19	Budget this Year 2019/20	Propose next Year 2020/21	Agreed next Year 2020/21	% age Change from last	Notes
Administration Payments						
Parish Clerk Activities	2944.14	2760.00	2890.00		4.71	4hrs/week @ £10.79 (SCP10) + 3% contingency for rate increase, rounded
Office rent - Clerk	108.00	111.00	114.00		2.70	No change
Contribution for Internet costs - Clerk	149.00	153.00	155.00		1.31	No change
Admin expense - Clerk	497.92	300.00	300.00		0.00	No change
Room hire for meetings	210.00	220.00	230.00		4.55	
Internal Audit	142.00	150.00	160.00		6.67	
External Audit	0.00	0.00	0.00		n/a	No fee expected
Insurance	266.00	275.00	300.00		9.09	New policy with long-term agreement
SALC - inc subscription	135.50	150.00	160.00		6.67	
Training	25.00	100.00	100.00		0.00	No change
Publications & subscriptions	0.00	50.00	50.00		0.00	No change
Bank charges & Interest paid	0.00	0.00	0.00		n/a	No change
Provision for election costs	0.00	1500.00	0.00		n/a	Any costs incurred will be included in next year's budget
Other - Admin payments / contingency	35.00	500.00	0.00		-100.00	No provision made
	4512.56	6269.00	4459.00	0.00	-28.87	
Other Payments						
Churchyard maintenance	260.00	270.00	280.00		3.70	
LCC - village services	380.00	390.00	500.00		28.21	Addition for cutting bank on the south side of Old Bury Road
Grass cutting SEBC	110.72	200.00	300.00		50.00	Increase based upon indication given to JFS
Footpath Licences	5.00	5.00	5.00		0.00	No change
Other - Other payments / contingency	2027.03	16.00	56.00		250.00	Rounding amount
Section 137 Payments	0.00	500.00	500.00		0.00	No change (£8.12 = limit 19/20)
Other Payments	2782.75	1381.00	1641.00	0.00	18.83	
Reserve		0.00	-1000.00			Reserve for discussion
Actual & Budget payments	7295.31	7650.00	5100.00	0.00	-33.33	Overall % age change