

## **Suffolk County Council 2019/20 budget approved**

On 14 February 2019, Suffolk County Council concluded its budget setting process for this coming financial year (2019/2020).

From 1 April 2019 to 31 March 2020, Suffolk County Council will spend almost £10 million a week across all its services following approval of this budget of £519.3 million.

Over the period 2011-12 to 2018-19 the Council has made over £260 million of savings in response to reductions in funding from Central Government and increasing demand for services. For 2019/20 the Council has proposed a range of savings totalling around £13 million. These savings are required to help balance the budget - something that the Council must do by law.

Recognising the unrelenting rise in demand and the complexity of support required by vulnerable children and adults in Suffolk, the Council are significantly increasing spending in these two top priority areas.

The net budget for Adult and Community Services (ACS) will rise to £243m and the net budget for Health, Wellbeing and Children's Services (HWCS) will rise to £147m. This is an increase of just over £14 million for ACS and HWCS. ACS and HWCS will account for 75% of the total spend in 2019/2020 – three in every four pounds the Council spends.

General council tax will rise by 2.99% this year. The Council are also applying the final 1% of the six per cent Social Care precept allowed over the years 2017/18 to 2019/20. The overall increase in council tax is one per cent less than for 2018/19.

The four-year investment in surface-dressing our roads continues into its third year and the Council will treat 1,000 miles of Suffolk's roads by the end of 2020 as promised. The Council has also maintained Suffolk Fire and Rescue's budget and protected Suffolk's Library services.

The Council is looking to maximise the financial contribution from its medium-term programmes, which focus on transforming how the Council delivers its services and works with other authorities and public sector partners. The Council's transformation programmes have saved over £12 million in 2018/19 and £12-£13 million of savings are planned for 2019/20.

## **Superfast broadband coverage continues to grow**

On 24 August 2018, it was confirmed that 98% superfast broadband coverage will be achieved in 2020.

There has already been an increase in delivery, with 137 new structures built last quarter. This equates to approximately 3,000 additional premises receiving a new superfast broadband connection.

The new agreement which is in place will mean that, Openreach will continue to ensure that we meet our ambitious goal. In the meantime, we will continue to look for further funding opportunities to work on delivery to the final 2%.”

## **Carers celebrate top accolade with ‘Outstanding’ rating from the Care Quality Commission**

On 19 October 2018, it was announced that the standard of care provided by Mid Suffolk Home First has been rated as Outstanding by the Care Quality Commission.

Mid Suffolk Home First, which is provided by Suffolk County Council, provides a short-term reablement service and a longer-term care service.

Inspectors, who visited in July 2018, said the quality of care was ‘exceptional’. Under CQC’s programme of inspections, the service was rated according to whether it is safe, effective, caring, responsive and well-led. Mid Suffolk Home First is rated Outstanding for being responsive and well-led, and Good for being safe, caring and effective.

The reablement and care services offered by Mid Suffolk Home First support people following a period of ill health or a significant loss in their ability to manage their day to day care needs. The service aims to help the person reach their optimum level of independence.

## **Suffolk wins praise at national Community Energy Awards 2018**

On 5 November, it was announced that the Suffolk Climate Change Partnership had received a national award for supporting local communities to be more energy efficient.

An expert panel of judges awarded the Local Authority Award to the Partnership for its close working with local organisations. This includes exploring how organisations can be more energy efficient, helping to source funding, producing a community energy toolkit, providing technical support and investing in energy efficiency installations. In addition, over 120 community buildings have received in-depth advice and support to be more energy efficient.

The Suffolk Climate Change Partnership is a collaboration of Suffolk County Council, all Suffolk’s borough and district councils and The Environment Agency. It supports the county’s communities, businesses and residents to reduce carbon emissions, realise the economic benefits of reducing energy consumption and adapt to the future impacts of climate change. Its work has brought in significant amounts of external funding to Suffolk, running highly-successful projects for its customers.

## **Suffolk’s roads warming to £300,000 thermal patching technology**

January 2019 saw Suffolk Highways celebrating road repair success following a £300,000 investment in Nu-phalt Thermal Patching technology.

The investment, which has been funded from the extra £9.67 million received from central government in the autumn, has aided the county's Highways teams to carry out more effective, longer-lasting repairs to Suffolk's road surface.

Over the month of January, Suffolk Highways deployed three thermal road repair machines which repaired approximately 1,700 potholes county-wide.

The process includes an eight-minute heating cycle of the road surrounding the defect allowing for the existing road surface to be heated to 200 Celsius. The surface is then raked, topped up with bitumen binder and pre-heated material, then compacted. This all takes place within the service's much-favoured 15-minute temporary closure.

The process does not require excavation of the highway, meaning no dust or noise, and better still, no waste material. The result also means there are no surface joints, which can be prone to faster deterioration.

Following its success, Suffolk Highways is now looking to accommodate this technology by adapting some of its own fleet to self-deliver this repair technique from March 2019.

## **Department for Education recognises outstanding performance by Suffolk students**

On 24 January 2019, the Department for Education published revised GCSE and A Level results.

### **GCSE**

Suffolk has risen in national league tables for students in the county achieving the standard GCSE pass in English and Maths.

Department for Education figures confirm that 1% more students in Suffolk are achieving the expected standards in English and Maths at GCSE compared with last year.

Since 2015 there has been a change to the way that English and Maths GCSEs are graded. Results are now graded from 9 to 1, (previously A to G) with 9 being the highest and 1 being the lowest.

The expected standard for pupils to achieve is now a grade 4 (a standard pass) and above (previously a C grade and above), with grade 5 considered a 'strong pass'. These changes will be phased in to cover all subjects by 2020.

64% of students in Suffolk are now achieving the expected standard in English and Maths, putting Suffolk in the top half of authorities achieving this standard.

GCSE progress remains above average and Suffolk students have seen a steep increase this year with a Progress 8 score of +0.08, compared with -0.02 nationally. This figure puts Suffolk in the number 1 position in our statistical neighbour group.

Progress 8 measures how well pupils of all abilities have progressed by comparing them with students who achieved similar levels in Key Stage 2 across the country. Suffolk is in the top half of authorities for this figure, ranked 42nd out of 151.

The percentage of disadvantaged pupils in the county achieving the standard pass in English and Maths is in line with national figures. The Progress 8 figure for disadvantaged pupils is also above the national level and is in the top half of authorities, ranked 42nd out of 151 (up from 67th in 2016).

### **A Level**

The validated A Level figures confirm that Suffolk pupils have once again performed well with the number of A\*- E grades remaining above the national average figures.

The figures show that 98.1% of A Levels taken in the county have been awarded an A\*-E grade, compared to 97.6% nationally. A Level attainment is measured by the Department for Education using a points system. Points are given based on the type of A Level and the grade achieved. For example, an A Level at grade A is worth 50 points, whereas an AS Level would be worth half of this.

Suffolk's A Level average points per entry this year has risen by 0.3 to 30.3 compared with this time last year.

## **Green light to develop more specialist education placements in Suffolk**

On 29 January 2019, Suffolk County Council's Cabinet agreed recommendations to move forward with creating more specialist education places in Suffolk.

Suffolk will need between 300 to 400 places for children with additional needs between now and 2020, and this figure is likely to continue to increase. The demand for specialist education places in Suffolk is rising rapidly due to the county's population growth, advances in medicine, and the increasing complexity of specialist needs.

The recommendations include three new special schools and 36 specialist units attached to existing mainstream schools, which combined will create over 800 new specialist education places in the county. The Cabinet also agreed that a clarified education pathway for specialist provision is created to assist families in understanding what the local offer is.

The council will borrow up to £45.1 million to fund the new places and an application for a new free school was successful, with the funding for this project to come directly from the Government.

## **Suffolk wins £4.4 million for "smart" streetlighting**

A highlight of January was the announcement that Suffolk has won a grant of £4.4 million from the Government for a pioneering project to develop "smart" streetlighting. The project will see streetlights adapted in a range of innovative ways, including being equipped with wind vanes and solar panels to generate rather than consume energy. Highways' electricity bill is currently £2.3 million a year and set to rise, so anything that reduces the bill is very welcome.

The street lights will be equipped with sensors to undertake a range of tasks such as measuring traffic speed and volume; measuring road temperatures – so gritting runs can be better targeted; and indicating whether nearby grit bins need filling or gullies need emptying. The street lights can also be adapted to act as Wi-Fi and 5G transmitters.

## **Plug In Suffolk – the UK’s First ‘Fully Open’ Electric Vehicle Charging Network**

On 6 February, EO Charging, one of the UK’s leading electric vehicle (EV) charging manufacturers, launched ‘Plug In Suffolk’ in partnership with Suffolk County Council and renewable energy provider Bulb.

This is the country’s first ‘fully open’ public fast charging network for electric and plug-in hybrid vehicles, meaning EV drivers simply pay by contactless payment with no need to register with networks or become members of organisations.

The first ‘Plug in Suffolk’ charging location was unveiled at Urban Jungle Plant Nursery and Cafe in Beccles. The company offer two 7kW EO chargers alongside the EO Pay kiosk, allowing members of the public and employees to charge their electric vehicles.

‘Plug In Suffolk’ will see the installation of electric vehicle charging stations (up to 400 individual sockets) across the county at 100 key locations and business addresses. Once completed the charging network will be available for all plug-in vehicle drivers with each charging location listed on [www.pluginsuffolk.org](http://www.pluginsuffolk.org) or searchable via Zap Map and Google Maps.

The ‘Plug In Suffolk’ charging network forms part of Suffolk County Council’s ambition of Creating the Greenest County in the UK.

## **Suffolk successful in winning £1.725 million in extra funding for business broadband roll out**

On 1 March 2019, it was announced that Suffolk County Council, working in partnership with West Suffolk Council, East Suffolk Council of Suffolk Coastal and Waveney, and Babergh and Mid Suffolk district councils has been successful in securing £1.725 million from the Department for Environment Food and Rural Affairs.

The funding will contribute to providing Superfast Broadband access to many businesses, across Suffolk’s most rural areas, who are not in plans to receive Superfast Broadband as part of the current fibre broadband rollout.

The funding will cover connection to over 550 businesses across the county where current internet speeds are limited to lower speed connection methods. On top of the business connections, this funding will also reach a further 600 non-business-related premises who will be able to upgrade to superfast speeds.

Suffolk has been at the forefront of fibre broadband rollout, via its Better Broadband for Suffolk Program, since 2010 and currently the county enjoys a superfast broadband coverage of

93%, with the current contract due to reach 98% by 2020. This additional funding will contribute towards meeting some of the remaining 2% of the county that is not covered by the existing contracts.

Work on connecting these new areas will begin later in 2019.

## **Locality Budget**

I have been able to support the installation of marker posts on the verge in Old Bury Road to prevent parking and vehicles driving over the verge.

## **Drainage Issues**

There have been various works carried out with regards to drainage, along the A1101 and Old Bury Road.

## **Resurfacing**

Old Bury Road has been resurfaced and Kent Road where we were also able to put in some tarmac to allow a disabled resident to come off the kerb with his wheelchair. The loose manhole cover on the A1101 in this area was also repaired.

## **A1101 Safety Review**

A review was carried on the A1101 to improve safety on this road, we know that although it is an A road it is not adequate to cope with the amount of traffic especially HGVs which use the road. We were allocated £55,000 to carry out some improvements.

It was decided that a consistent approach was needed with regards to speed limits and work on providing the 50mph speed limits has progressed well. The work has been handed over the design to the works team and seal the Traffic Regulation Order and they aim to carry out works within 14 weeks, but it should be sooner rather than later.

It looks as though there will be about £30k left in the budget which can be used to enhance signage and road markings. The road and safety team will then look at what can be done with the remainder of the monies as per the parishes request.

Concerns were raised about the narrow footway on the north side. Hedging on the south side (which we think is on the highway verge) has been requested to be cut back which should encourage traffic to stay within the south lane and not straddle the centreline.

## **A1101 as a diversion route**

The road has suffered in the past from being used as a diversion route when work is carried out on the A14 and A11. After liaising with the Highways Agency it was decided that wherever possible the A1101 will not be used as a diversion route. We will keep an eye out for future works to ensure that this is carried out.

